

Program Progress Dashboard



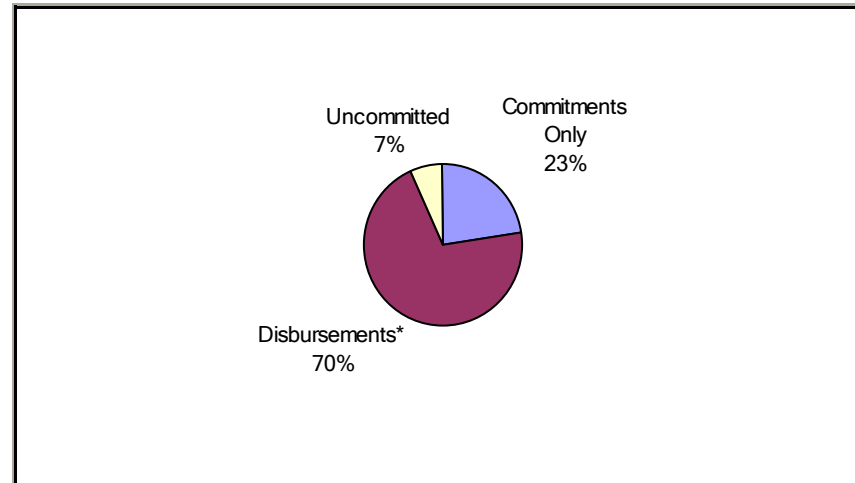
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **UTICA, NY**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$12,434,693**



* "Disbursements" include previously committed funds.

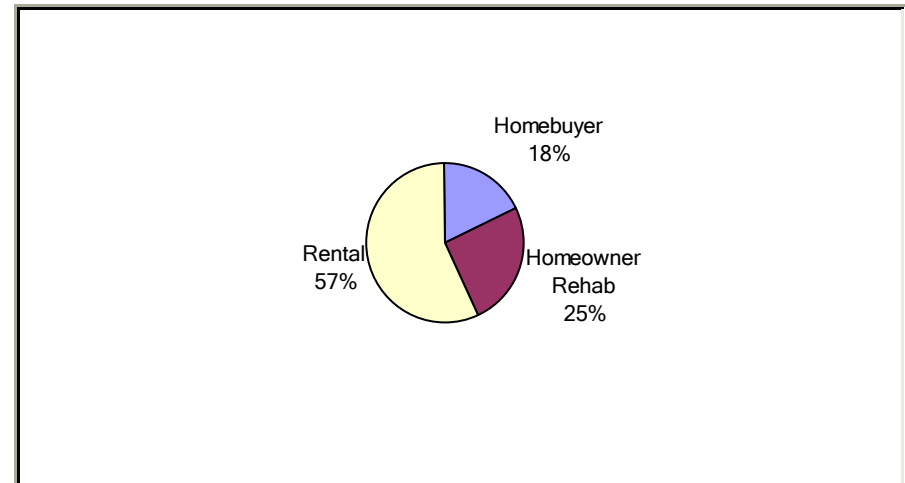
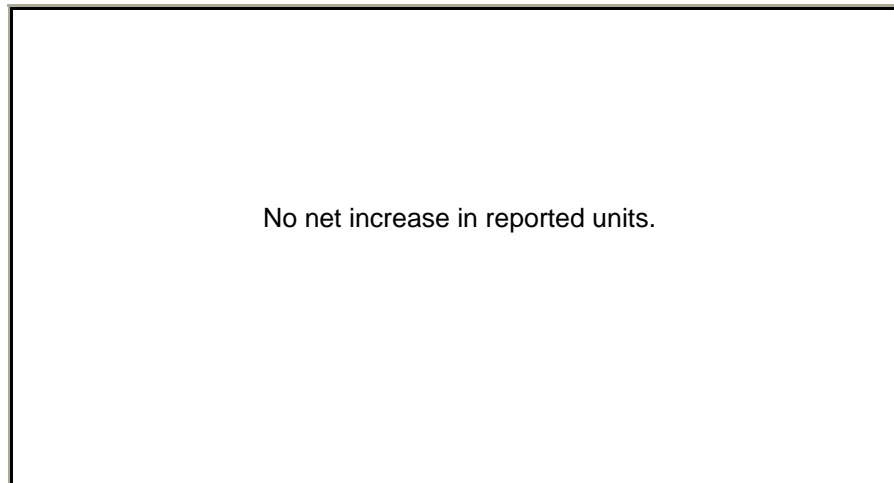
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

Net Increase: **0**

Cumulative Since: 1992

Total: **281**

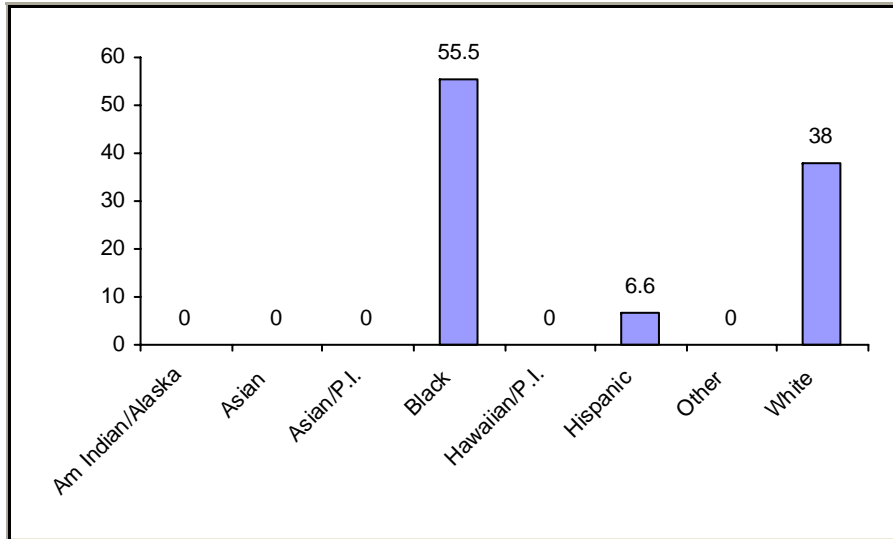


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

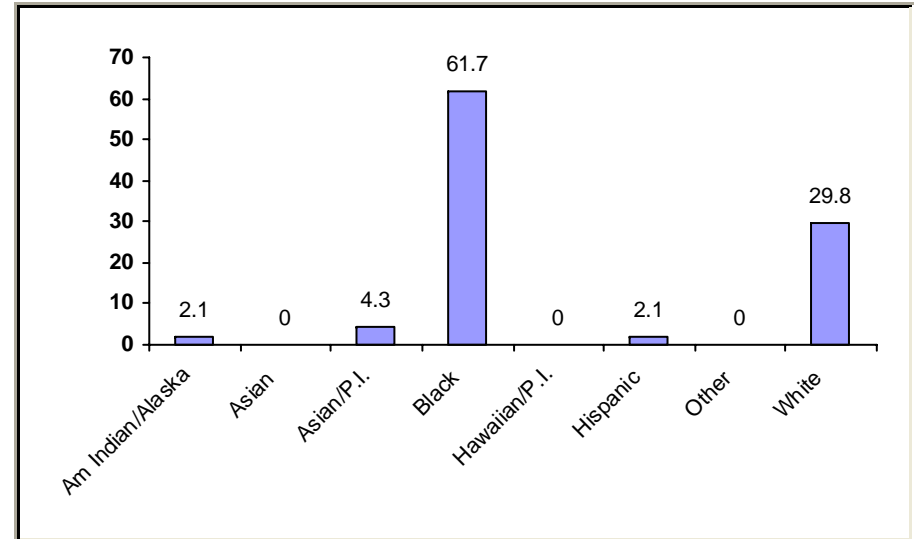
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



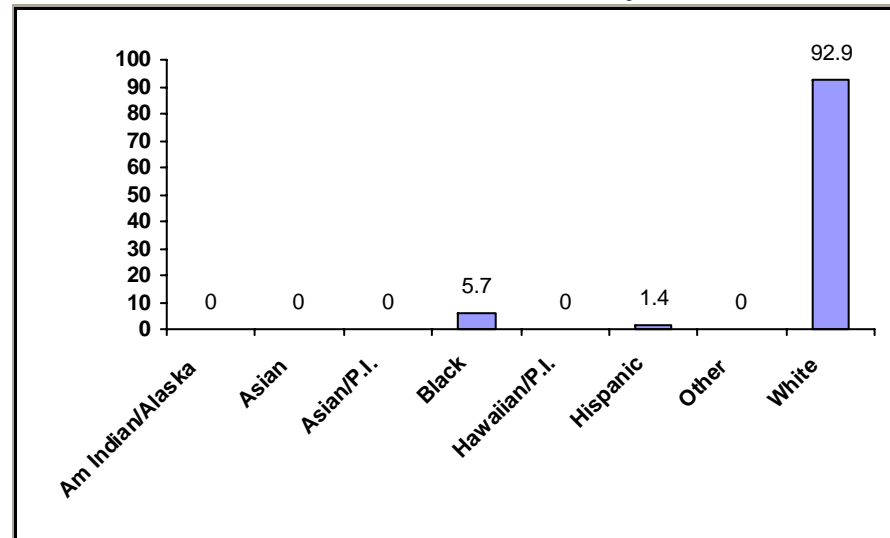
Avg. Total Dev. Cost (TDC)* Per Unit: **\$119,237**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$38,697**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$4,469**

* TDC - Includes all sources of funds

